

**BUGETUL DE VENITURI PROPRII INITIAL AL COMUNEI SCINTEIA
ANUL 2010**

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Program | Program trimestrial | | | |
|---|-----------|---------------|------------|---------------------|-----------|-----------|-----------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| TOTAL VENITURI | 1 | 00.01 | 245 | 61 | 89 | 49 | 46 |
| I. VENITURI CURENTE | 2 | 00.02 | 245 | 61 | 89 | 49 | 46 |
| C. VENITURI NEFSCALE | 3 | 00.07 | 245 | 61 | 89 | 49 | 46 |
| C1. VENITURI DIN PROPRIETATE | 4 | 00.08 | 215 | 55 | 80 | 40 | 40 |
| Venituri din proprietate | 5 | 30.15 | 215 | 55 | 80 | 40 | 40 |
| Venituri din concesiuni si inchirieri | 6 | 30.15.05 | 55 | 5 | 40 | 5 | 5 |
| Venituri din utilizarea pasunilor comunale | 7 | 30.15.09 | 160 | 50 | 40 | 35 | 35 |
| C2. VANZARI DE BUNURI SI SERVICII | 8 | 00.09 | 30 | 6 | 9 | 9 | 6 |
| Venituri din prestari de servicii si alte activitati | 9 | 33.15 | 20 | 5 | 5 | 5 | 5 |
| Alte venituri din prestari de servicii si alte activitati | 10 | 33.15.50 | 20 | 5 | 5 | 5 | 5 |
| Venituri din taxe administrative, eliberari permise | 11 | 34.15 | 10 | 1 | 4 | 4 | 1 |
| Alte venituri din taxe administrative, eliberari de permise | 12 | 34.15.50 | 10 | 1 | 4 | 4 | 1 |
| | | | | | | | |
| TOTAL CHELTUIELI | 13 | 49.15 | 245 | 61 | 89 | 49 | 46 |
| CHELTUIELI CURENTE | 14 | 01 | 210 | 61 | 54 | 49 | 46 |
| TITLUL II BUNURI SI SERVICII | 15 | 20 | 210 | 61 | 54 | 49 | 46 |
| Bunuri si servicii | 16 | 20.01 | 210 | 61 | 54 | 49 | 46 |
| Incalzit, iluminat si forta motrica | 17 | 20.01.03 | 6 | 0 | 3 | 3 | 0 |
| Carburanti si lubrifianti | 18 | 20.01.05 | 4 | 1 | 1 | 1 | 1 |
| Transport | 19 | 20.01.07 | 4 | 1 | 1 | 1 | 1 |
| Materiale si prestari de servicii cu caracter functional | 20 | 20.01.09 | 130 | 5 | 45 | 40 | 40 |
| Alte bunuri si servicii pentru intretinere si functionare | 21 | 20.01.30 | 66 | 54 | 4 | 4 | 4 |

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|---|-----------|--------------------|------------|---------------------|-----------|-----------|-----------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| CHELTUIELI DE CAPITAL | 22 | 70 | 35 | 0 | 35 | 0 | 0 |
| TITLUL XI ACTIVE NEFINANCIARE | 23 | 71 | 35 | 0 | 35 | 0 | 0 |
| Active fixe | 24 | 71.01 | 35 | 0 | 35 | 0 | 0 |
| Constructii | 25 | 71.01.01 | 35 | 0 | 35 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | 26 | 79.15 | 245 | 61 | 89 | 49 | 46 |
| Agricultura, silvicultura, piscicultura si vanatoare | 27 | 83.15 | 160 | 50 | 40 | 35 | 35 |
| CHELTUIELI CURENTE | 28 | 01 | 160 | 50 | 40 | 35 | 35 |
| TITLUL II BUNURI SI SERVICII | 29 | 20 | 160 | 50 | 40 | 35 | 35 |
| Bunuri si servicii | 30 | 20.01 | 160 | 50 | 40 | 35 | 35 |
| Materiale si prestari de servicii cu caracter functional | 31 | 20.01.09 | 110 | 0 | 40 | 35 | 35 |
| Alte bunuri si servicii pentru intretinere si functionare | 32 | 20.01.30 | 50 | 50 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 33 | 70 | 0 | 0 | 0 | 0 | 0 |
| <i>Din total capitol</i> | | | | | | | |
| <i>Agricultura</i> | <i>34</i> | <i>83.15.03</i> | <i>160</i> | <i>50</i> | <i>40</i> | <i>35</i> | <i>35</i> |
| <i>Alte cheltuieli in domeniul agriculturii</i> | <i>35</i> | <i>83.15.03.30</i> | <i>160</i> | <i>50</i> | <i>40</i> | <i>35</i> | <i>35</i> |
| Alte actiuni economice | 36 | 87.15 | 85 | 11 | 49 | 14 | 11 |
| CHELTUIELI CURENTE | 37 | 01 | 50 | 11 | 14 | 14 | 11 |
| TITLUL II BUNURI SI SERVICII | 38 | 20 | 50 | 11 | 14 | 14 | 11 |
| Bunuri si servicii | 39 | 20.01 | 50 | 11 | 14 | 14 | 11 |
| Incalzit, iluminat si forta motrica | 40 | 20.01.03 | 6 | 0 | 3 | 3 | 0 |
| Carburanti si lubrifianti | 41 | 20.01.05 | 4 | 1 | 1 | 1 | 1 |
| Transport | 42 | 20.01.07 | 4 | 1 | 1 | 1 | 1 |
| Materiale si prestari de servicii cu caracter functional | 43 | 20.01.09 | 20 | 5 | 5 | 5 | 5 |
| Alte bunuri si servicii pentru intretinere si functionare | 44 | 20.01.30 | 16 | 4 | 4 | 4 | 4 |
| CHELTUIELI DE CAPITAL | 45 | 70 | 35 | 0 | 35 | 0 | 0 |
| TITLUL XI ACTIVE NEFINANCIARE | 46 | 71 | 35 | 0 | 35 | 0 | 0 |
| Active fixe | 47 | 71.01 | 35 | 0 | 35 | 0 | 0 |
| Constructii | 48 | 71.01.01 | 35 | 0 | 35 | 0 | 0 |

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|---|-----------|---------------|----------|---------------------|----------|----------|----------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| <i>Din total capitol</i> | | | | | | | |
| <i>Alte actiuni economice</i> | 49 | 87.15.50 | 85 | 11 | 49 | 14 | 11 |
| | | | | | | | |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 50 | 96.15 | 0 | 0 | 0 | 0 | 0 |
| REZERVE | 51 | 97.15 | 0 | 0 | 0 | 0 | 0 |
| EXCEDENT | 52 | 98.15 | 0 | 0 | 0 | 0 | 0 |
| DEFICIT | 53 | 99.15 | 0 | 0 | 0 | 0 | 0 |

**CONTABIL
IFTEME SORIN**

**PRIMAR
SACALEANU FANICA**

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